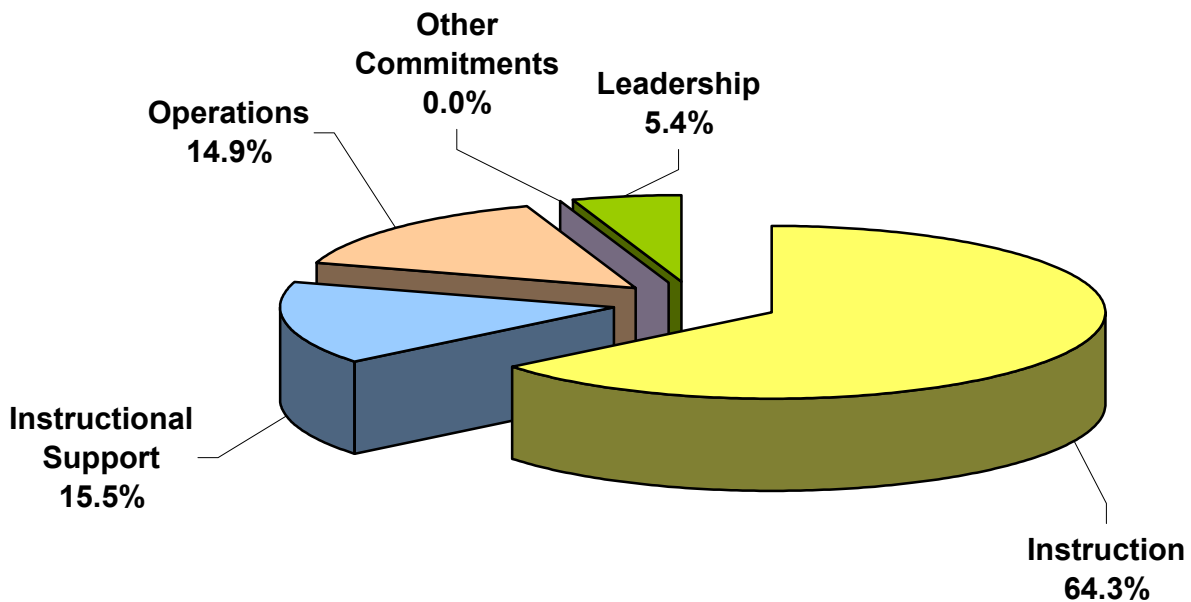
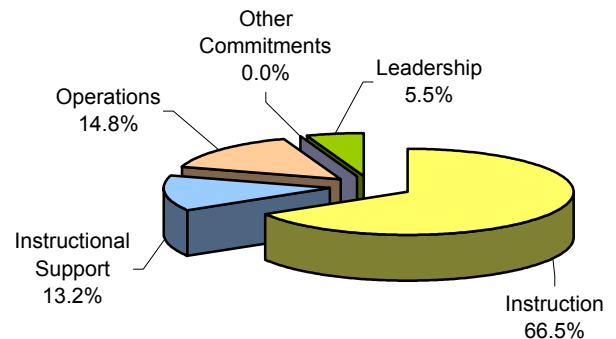


Warwick Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



High School Enrollment (ADM): 3,870	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$28,353,520	\$7,326	64.3%
Instructional Support	\$6,820,890	\$1,763	15.5%
Operations	\$6,567,065	\$1,697	14.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$2,360,983	\$610	5.4%
Total High School Expenditures	\$44,102,457	\$11,396	100.0%
Total District & %-High School-To-District	\$147,252,927	\$12,694	30.0%